

Resolution No. 089349

Before the Board of Commissioners of Whitman County, State of Washington
2024 Budget Amendment #1

WHEREAS, the Board of County Commissioners for Whitman County, State of Washington, met in regular session on Monday, July 21, 2025; and,

WHEREAS any and all taxpayers appearing at the meeting held this date, to be heard for or against any part of the budget amendment have been given the opportunity to be heard; and,

WHEREAS the Auditor estimates that these amendments are necessary for the operation of the specific funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND AUTHORIZED THAT the authorized appropriations for these funds of Whitman County for fiscal year 2025 be amended by the amounts indicated as attached; and,

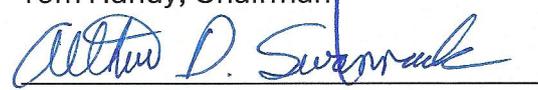
BE IT FURTHER RESOLVED that the appropriate entries to the account records be made to reflect the aforementioned budget amendment.

PASSED, APPROVED AND ADOPTED this 21st day of July 2025.

Board of County Commissioners
of Whitman County, Washington

ATTEST:


Corey Mitzimberg
Clerk of the Board


Tom Handy, Chairman

Arthur D. Swannack, Commissioner

Chad Whetzel, Commissioner

DEPARTMENT	2025 Adopted Expenditure Budget	BA #1 Revenue	BA #1 Expenditures	2025 Amended Expenditure Budget after BA #1
009 Commissioners	524,125		(17,275)	506,850
010 General Government	5,541,641	(175,000)		5,541,641
012 Administrative Services	1,234,850			1,234,850
013 Human Resources	405,005			405,005
020 Superior Court	355,865		55,611	411,476
030 District Court	1,049,795	183,729	140,729	1,190,524
031 Probation	479,103			479,103
040 Clerk	455,035		49,700	504,735
050 Treasurer	631,112			631,112
060 Auditor	1,122,362	81,621	(68,055)	1,054,307
080 Assessor	642,822			642,822
100 Prosecuting Attorney	1,254,830			1,254,830
120 Facilities Management	914,178		21,500	935,678
140 Sheriff	5,823,000			5,823,000
170 Juvenile	801,127		-	801,127
200 Weed Control	127,196			127,196
220 Coroner	402,730			402,730
240 Extension	191,171			191,171
260 Emergency Mng.	447,900	4,443		447,900
280 Health	2,761,597	250,978	136,686	2,898,283
300 Fair	741,350	74,268	74,268	815,618
310 Parks and Rec	571,857			571,857
320 IT	1,430,035			1,430,035
Ending Fund Balance	10,800,557			10,800,557
Fund Balance Adjustment		(26,875)		
	38,709,243	393,164	393,164	39,102,407

1

1-BA #1 Zero Net Effect (expenses)

DEPARTMENT	2025 Adopted Budget	BA #1 2025 Revenues & Expenditures	2025 Amended Budget BA #1
Building & Development-PW	294,250		294,250
Countywide Planning-PW	789,827		789,827
Developmental Services	1,060,646	15,241	1,075,887
Veterans Relief	210,500	-	210,500
Homeless Housing Plan	880,000		880,000
County Road-PW	26,878,922		26,878,922
Public Facilities Improvement	2,400,000		2,400,000
Hotel/Motel Tax	85,000		85,000
Domestic Violence Services	700		700
Boating Safety	147,000		147,000
Inmate Welfare	60,000		60,000
Historic Preservation/Program	89,600		89,600
Sheriff K-9 Unit	13,500		13,500
Paths & Trails-General	273,000		273,000
REET Technology	295,717		295,717
Donations & Planned Giving-Fair	9,300		9,300
Donations & Planned Giving-Parks	376,000		376,000
Treasurer M&O	240,000		240,000
Quad-City	473,400		473,400
Crime Victims/Witness	260,452		260,452
Juvenile Special Revenue Funds	3,014		3,014
Inter-Local Drug Fund	18,500		18,500
Auditor's Document Preservation	316,000		316,000
Commissioners Special Revenue	285,000		285,000
Elections Reserve	196,750	14,398	211,148
Prosecutor Stop Grant	26,455		26,455
Federal Equitable Sharing	269,500		269,500
Washington Housing-SHB 2060	155,000		155,000
Trial Court Improvement-Superior	60,000	-	60,000
Trial Court Improvement-District	84,696		84,696
Emergency Communications	3,750,000	450,000	4,200,000
Affordable & Supportive Housing	490,000		490,000
ARPA	1,100,000		1,100,000
Timber	-		-
Law Library	20,000	-	20,000
Whitcom Property	-	600,000	600,000
Fair Special Revenue	-	25,000	25,000
Debt Service External-PSB Bond	417,768		417,768
Capital Projects	2,039,680		2,039,680
Capital Projects--E.C.	42,000		42,000
Capital Projects-Fair	-		-
Solid Waste - PW	7,400,500		7,400,500
Solid Waste Reserve - PW	2,670,000		2,670,000
Equipment Rental & Revolv	7,525,200		7,525,200
Unemployment	130,000		130,000
	61,837,877	1,104,639	62,942,516

1

1

1

1-BA #1 Zero Net Effect (expenses)

089349



Whitman County Commissioners

400 N. Main Street • Colfax, WA 99111 (509) 397-5251 • www.whitmancounty.net

Arthur D Swannack, Lamont, District I

Tom Handy, Pullman, District II

Chad Whetzel, Colfax, District III

Email: commissioners@whitmancounty.gov

Corey Mitzimberg, Clerk of the Board • E-mail: coreym@whitmancounty.gov

July 11, 2025

To: Board of County Commissioners

From: Corey Mitzimberg, Clerk of the Board

RE: 2025 Budget Amendment 1

001.009.000.511.60-Commissioners

- **1501** (Salaries-Office/Clerical-Part-Time – Decrease by \$20,000.00 budgeted for part-time/temporary employee to assist in Clerk of the Board (COTB) office for illness, vacation etc. This position is no longer needed as a full-time employee was hired in the Admin/Finance office whose duties include COTB office coverage as needed.
- **4200** (Communications) – Decrease by \$2800.00. Former Commissioner Largent cell service is no longer a County expense.
- **2400** (Benefits-Industrial Insurance) – Increase by \$120.00 to complete 2025.
- **2700** (Benefits-WA State FMLA) – Increase by \$305.00 to complete 2025.
 - For 2400 and 2700 the budgeted amount was figured incorrectly last year resulting in the need for additional budget to complete the year.
- **4300** (Travel) – Increase by \$5100.00 due to 2024 travel expenses paid in January 2025, increased travel expense requests.

001.010.000-General Government

- Decreasing Rent Revenue Budget by \$175,000 as this has been moved to the newly created special revenue fund 149.010.000

149.010.000-Whitcom Property Fund

- Adding Expense and Revenue budget for the newly established special revenue fund for the Hopkins Court/Whitcom building. This includes the rent revenue mentioned above.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: BoCC
 Fund Name: General Fund
 Fund Number: 001.009.000
 Submitted by: Corey Mitzimberg
 Date Submitted: 07.10.2025

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.009.000.511.60-1501	Salaries-Office/Clerical-Part-Time	20,000	(20,000)	0
001.009.000.511.60-4200	Communications	4,000	(2,800)	1,200
001.009.000.511.60-2400	Benefits-Industrial Insurance	1,100	120	1,220
001.009.000.511.60-2700	Benefits- WA State FMLA	575	305	880
001.009.000.511.60-4300	Travel	4,000	5,100	9,100
				0
				0
Total Expense Increase/Decrease		29,675	(17,275)	12,400



Whitman County Commissioners

400 N. Main Street • Colfax, WA 99111 (509) 397-5251 • www.whitmancounty.net

Arthur D Swannack, Lamont, District I

Tom Handy, Pullman, District II

Chad Whetzel, Colfax, District III

Email: commissioners@whitmancounty.gov

Corey Mitzimberg, Clerk of the Board • E-mail: coreym@whitmancounty.gov

July 11, 2025

To: Board of County Commissioners

From: Corey Mitzimberg, Clerk of the Board

RE: 2025 Budget Amendment 1

001.009.000.511.60-Commissioners

- **1501** (Salaries-Office/Clerical-Part-Time – Decrease by \$20,000.00 budgeted for part-time/temporary employee to assist in Clerk of the Board (COTB) office for illness, vacation etc. This position is no longer needed as a full-time employee was hired in the Admin/Finance office whose duties include COTB office coverage as needed.
- **4200** (Communications) – Decrease by \$2800.00. Former Commissioner Largent cell service is no longer a County expense.
- **2400** (Benefits-Industrial Insurance) – Increase by \$120.00 to complete 2025.
- **2700** (Benefits-WA State FMLA) – Increase by \$305.00 to complete 2025.
 - For 2400 and 2700 the budgeted amount was figured incorrectly last year resulting in the need for additional budget to complete the year.
- **4300** (Travel) – Increase by \$5100.00 due to 2024 travel expenses paid in January 2025, increased travel expense requests.

001.010.000-General Government

- Decreasing Rent Revenue Budget by \$175,000 as this has been moved to the newly created special revenue fund 149.010.000

149.010.000-Whitcom Property Fund

- Adding Expense and Revenue budget for the newly established special revenue fund for the Hopkins Court/Whitcom building. This includes the rent revenue mentioned above.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: BoCC
 Fund Name: General Fund
 Fund Number: 001.009.000
 Submitted by: Corey Mitzimberg
 Date Submitted: 07.10.2025

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
001.010.000-362.00.00	Rental Income-Whitcom	175,000	(175,000)	0
				0
				0
				0
Total Revenue Increase/Decrease		175,000	(175,000)	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
				0
				0
				0
				0
				0
				0
				0
Total Expense Increase/Decrease		0	0	0

*Whitman County Washington
Superior Court*



To: Board of County Commissioners
Whitman County Auditor

From: Superior Court

Date: July 11, 2025

Re: 2025 Budget Amendment #1 Narrative Current Expense

Superior Court's 2025 Budget Amendment #1 Estimates reflect the following changes from the 2025 adopted budget.

Current Expenses Increase

001.020.000.512.21.1100	Salaries Elected Officials	\$ 4,599.00
001.020.000.512.21.1800	Wages-Overtime	\$ 6,000.00
001.020.000.512.21.2700	Benefits-WA State FMLA Tax	\$ 12.00
001.020.000.512.21.3100	Operating Supplies & Materials	\$ 3,000.00
001.020.000.512.21.3500	Small Tools & Equipment	\$ 2,000.00
001.020.000.512.21.4100	Services / Professional Services	\$ 40,000.00

For Salaries Elected Officials I have attached the states 2025-2026 salary schedule for the increase.

Wages-Overtime increased due to increase in jury trials and court times

Benefits-Social Security (FICA) is increasing due to incorrect caluclations

Small Tools & Equipment we are increasing this to cover what has previously been used.

With Services/Professional fees it has increased due to the number of expert services that have been requested for criminal cases and we have another murder case coming up that will most likely require a large sum of expert fees.



Washington Citizens' Commission
on Salaries for Elected Officials

2025 – 2026 Final Salary Schedule

Position	Current Salary	Salary Effective 7/1/2025	Salary Effective 7/1/2026
<i>Executive Branch</i>			
Governor	204,205	218,744	234,275
Lieutenant Governor	127,851	131,687	134,321
Secretary of State	150,085	154,588	157,680
Treasurer	167,432	172,455	175,904
Attorney General	193,169	206,923	221,614
Auditor	150,085	154,588	157,680
Supt. of Public Instruction	166,762	171,765	175,200
Insurance Commissioner	150,085	154,588	157,680
Commissioner of Public Lands	166,762	171,765	175,200
<i>Judicial Branch</i>			
Supreme Court Chief Justice	255,495	265,792	273,819
Supreme Court Justices	251,861	262,011	269,924
Court of Appeals Judges	239,755	249,417	256,949
Superior Court Judges	228,261	237,460	244,631
District Court Judges	217,337	226,096	232,924
<i>Legislative Branch</i>			
Legislator	61,997	67,688	72,494
Speaker of the House	70,717	75,688	80,494
Senate Majority Leader	70,717	75,688	80,494
House Minority Leader	66,357	71,688	76,494
Senate Minority Leader	66,357	71,688	76,494

Information about the components follows:

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Superior Court
 Fund Name: Current Expense
 Fund Number: 001.020.000
 Submitted by: Lorena Lynch
 Date Submitted: 11-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.020.000.512.21-1100	Salaries Elected Officials	114,131	4,599	118,730
001.020.000.512.21-1800	Wages-Overtime	5,500	6,000	11,500
001.020.000.512.21-2700	Benefits-WA State FMLA Tax	180	12	192
001.020.000.512.21-3100	Operating Supplies & Materials	2,500	3,000	5,500
001.020.000.512.21-3500	Small Tools & Equipment	600	2,000	2,600
001.020.000.512.21-4100	Services / Profession Services	120,000	40,000	160,000
				0
				0
Total Expense Increase/Decrease		242,911	55,611	298,522

WHITMAN COUNTY, WASHINGTON

Whitman County District Court

John Hart, Judge

Marlynn Markley, Judicial Services Director



Date: July 7, 2025

Whitman County Commissioners
Whitman County Courthouse
Colfax, WA 99111

RE: 2025 Budget Amendment #1

Dear Commissioners:

The Whitman County courts received funding of \$149,000 through the Rural Courts Security Program established by the legislature and managed by the Washington State Administrative Office of the Courts (AOC.) The purpose of the program is to provide a cost-sharing percentage of overall security costs to assist the courts in complying with GR36. Whitman County is required to contribute 15% of the total cost of the project of \$173,835.54. The state will contribute \$147,760.20 and the county will pay \$26,075.34 to be paid out of the District and Superior Court's Trial Court Improvement funds.

The court paid a materials deposit of \$33,106.96 from the District Court Trial Court Improvement funds and the final invoice of \$140,728.58 from the District Court's general fund. When reimbursement is received from AOC for this project, we will need to put the \$140,728.58 back into the District Court budget. The balance received will go to reimburse the District Court Trial Court Improvement account.

In addition, the revenue received from traffic infractions by the end of the year will significantly surpass what was projected when the 2025 budget was developed. The court is experiencing an increase in the volume of traffic infractions issued by the Washington State Patrol. This increase in infraction cases along with the convenience for violators to pay through the court's new online payment system has resulted in increased revenue in this area. We request the revenue in the fines and forfeits category be adjusted from \$725,000 to \$768,000

Sincerely,

Marlynn Markley

Marlynn Markley

pc: John Hart, Judge

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: District Court
 Fund Name: General Fund
 Fund Number: 001.030.000
 Submitted by: Marlynn Markley
 Date Submitted: 11-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
001.030.000-334.01.201	State Grant	0	140,729	140,729
001.030.000-353.10.01	Civil Infraction Penalties, Traffic	725,000	43,000	768,000
				0
				0
Total Revenue Increase/Decrease		725,000	183,729	908,729

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.030.000.594.00-6300	Capital Outlay - Infrastructure	0	140,729	140,729
		0		0
				0
				0
				0
				0
Total Expense Increase/Decrease		0	140,729	140,729

Whitman County Clerk
P.O. BOX 390
COLFAX, WASHINGTON 99111

Phone (509)397-6240
Email clerk@whitmancounty.gov



July 3, 2025

TO: Board of County Commissioners
FROM: Jill Whelchel, Clerk
Subject: 2025 Budget Amendment #1 Narrative

Current Expense 001.040.000

512.30.1500 Salaries-Office/Clerical – *The \$5,000 increase is a result of the additional 1.0 FTE position approved by BOCC 4/7/2025.*

512.30.1504 Salaries-Office/Clerical – Perm Part-Time - *This position is filled by the Family Law Facilitator. The Family Law Facilitator incurred additional hours by serving as a Court Clerk when the position was left vacant for a very short period of time.*

512.30.1800 Wages- Overtime - *The \$1,700 increased expense is due to the same workload increase that resulted in approval of additional 1.0 FTE. Overtime has accrued when that position has been vacant.*

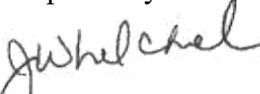
512.30.2100 Benefits – Medical Insurance Premiums - *The \$ 9,000 increase is a result of the additional 1.0 FTE position approved by BOCC 4/7/2025. Additionally, I think I budgeted the expense based on a projected monthly premium that was lower than it actually is in 2025.*

512.30.2200 Benefits – SS FICA Contribution - *The \$ 1,000 increase is a result of the additional 1.0 FTE position approved by BOCC 4/7/2025.*

512.30.2300 Benefits – Retirement (PERS) – *The \$ 2,000 increase is a result of the additional 1.0 FTE position approved by BOCC 4/7/2025.*

512.30.41.00 Services/Professional – *\$ 30,000 increase is due to an increase in the number of jury trials, and an increase in the number of jurors summonsed for each trial. A small increase (less than \$1000) is due to an increase in the monthly cost of Efiling software. The plan is to eliminate that expense as we switch to a different Efiling solution in the coming months.*

Respectfully submitted,


Jill Whelchel, Clerk

089349

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Clerk
 Fund Name: Current Expense
 Fund Number: 001.040.000
 Submitted by: Jill Whelchel
 Date Submitted: 3-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
None				0
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.040.000.512.30-1500	Salaries-Office/Clerical	118,608	5,000	123,608
001.040.000.512.30-1504	Salaries - Office/Clerical PT	15,597	1,000	16,597
001.040.000.512.30-1800	Wages-Overtime	300	1,700	2,000
001.040.000.512.30-2100	Benefits - Medical	64,848	9,000	73,848
001.040.000.512.30-2200	Benefits - Social Security	23,399	1,000	24,399
001.040.000.512.30-2300	Benefits - Retirement	27,864	2,000	29,864
001.040.000.512.30-4100	Services/Professional	20,000	30,000	50,000
				0
Total Expense Increase/Decrease		270,616	49,700	320,316

Sandy Jamison

*Whitman County Auditor
400 N. Main Street
Colfax, WA 99111
509-397-6270*



2025 Budget Amendment #1 – Current Expense

- Both the Voter Registration Revenue and the Elections Revenue from the state will end up being higher than I first budgeted. I did not originally account for the increase in voter registration rolls.
- The personnel expenses ended up being lower than originally budgeted because I had some staff take maternity leave in 2025 and then return to less than a full time FTE.

2025 Budget Amendment #1A – Elections Reserve

- Due to the unanticipated increase in revenue from both the voter registration arena and the elections revenue piece, 15% of that revenue must be in the Elections Reserve Fund.
- I also changed Paige's funding source to only come out of the Elections account. Since her FTE was reduced from 1.0 FTE to 0.6FTE, I decided not to use the elections reserve account at all for her salary/benefits effective June 1 – thus the decrease in expenditures for this reserve account.

2025 Budget Amendment #1B – Veterans Relief Reserve

- See Attached email from Art.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Auditor
 Fund Name: Current Expenses
 Fund Number: 001.060.000
 Submitted by: Sandy Jamison
 Date Submitted: 1-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
001.060.000-341.45.21	Voter Registration Revenue	148,750	37,605	186,355
001.060.000-341.45.10	Elections Revenue - State	72,250	44,016	116,266
Total Revenue Increase/Decrease		221,000	81,621	302,621

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.060.000.514.40-1500	Salaries - Office/Clerical	73,032	(16,423)	56,609
001.060.000.514.40-2100	Benefits - Medical Insurance Premiums	28,339	12,131	40,470
001.060.000.514.40-2200	Benefits - Social Security Cont.	11,920	(1,256)	10,664
001.060.000.514.40-2300	Benefits - Retirement (PERS) Cont.	10,207	(1,497)	8,710
001.060.000.514.40-2400	Benefits - Industrial Insurance	851	(94)	757
001.060.000.514.40-2700	Benefits - WA State FMLA Tax	331	(36)	295
001.060.000.514.90-1500	Salaries - Office/Clerical	73,032	(16,423)	56,609
001.060.000.514.90-2100	Benefits - Medical Insurance Premiums	28,339	(4,044)	24,295
001.060.000.514.90-2200	Benefits - Social Security Cont.	8,571	(1,256)	7,315
001.060.000.514.90-2300	Benefits - Retirement (PERS) Cont.	10,207	(1,497)	8,710
001.060.000.514.90-2400	Benefits - Industrial Insurance	578	(94)	484
001.060.000.514.90-2700	Benefits - WA State FMLA Tax	237	(36)	201
001.060.000.514.81-1500	Salaries - Office/Clerical	113,606	(31,676)	81,930
001.060.000.514.81-2200	Benefits - Social Security Cont.	8,817	(2,424)	6,393
001.060.000.514.81-2300	Benefits - Retirement (PERS) Cont.	10,350	(3,153)	7,197
001.060.000.514.81-2400	Benefits - Industrial Insurance	682	(203)	479
001.060.000.514.81-2700	Benefits - WA State FMLA Tax	244	(74)	170
		0		0
		0		0
		0		0
				0
Total Expense Increase/Decrease		379,343	(68,055)	311,288

Whitman County

Facilities Management Department

310 North Main Street, Suite 101

Colfax, Washington 99111

Office Hours: 8am-5pm, M-F

Phone: (509) 397-5611

Web: www.whitmancounty.org



2025 Facilities Management Budget Narrative for Budget Amendment #1

The attached 2025 budget amendment #1 reflects a \$21,500 change to my bottom line budget. I am seeking additional budget for Maintenance and Repairs to cover repairs to the Muffin Monster Grinder in the Jail and repairs to the Roof Top Air Unit at the Pullman Public Health Department. These were unforeseen repairs when I developed the 2025 budget.

Thank you for the consideration of these adjustments.

Brandy Dean
Whitman County Facilities Management Director
509-397-5611

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Facilities Management
 Fund Name: Current Expense
 Fund Number: 001.120.000
 Submitted by: Brandy Dean
 Date Submitted: 10-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.120.000.518.31-4800	Maintenance and Repair	34,000	15,500	49,500
001.120.000.518.32-4800	Maintenance and Repair	10,000	6,000	16,000
				0
				0
				0
Total Expense Increase/Decrease		44,000	21,500	65,500

SHERRI AUNE

ADMINISTRATOR

Telephone 509-397-5300
Fax 509-397-5591

Whitman County
Juvenile Court Services
Superior Court of the State of Washington
P O Box 598
Colfax, Washington 99111

GARY J. LIBEY

JUDGE

TO: Board of County Commissioners
FROM: Sherri Aune, Juvenile Department
DATE: July 10th, 2025
RE: Budget Amendment

Juvenile Court's budget amendment consists of moving \$3930 from "Salary" to "Wages-Other".

The money for on-call was being taken out of the salary line item instead of the wages-other line item. This has now been resolved.

Respectfully submitted,

Sherri Aune
Department Head

089349

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Juvenile
 Fund Name: Current Expense
 Fund Number: 001.170.000
 Submitted by: Sherri Aune/Kristin Doneen
 Date Submitted: 24-Jun-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.170.000.527.10-1900	Wages other	35,000	(3,930)	31,070
001.170.000.527.10-1600	Salaries-Professional/ Para	157,106	3,930	161,036
				0
				0
				0
Total Expense Increase/Decrease		192,106	0	192,106



310 N Main Suites 101
Colfax, WA 99111
Phone: (509) 397-5606
Fax: 509-397-5647

BUDGET AMENDMENT # 1

NARRATIVE

Department: Emergency Management

Date: July 09, 2025

Emergency Management Received additional revenue for the following Account Numbers for Federal Grant's and State Grant. Increase and decrease of Revenue Fund/Account Numbers.

Federal:

001.260.000.33.97.039 – Hazard Mitigation \$7,129
001.260.000.333.97.036 – Public Assistance \$15,564
001.260.000.333.97.042 – EMPG \$12,826

State:

001.260.000.334.03.30 – State Conservation Commission Grant – \$15,924

Miscellaneous Revenue:

001.260.000.369.91.00 – Miscellaneous Revenue - **-\$47,000**

- Initially set up for the Community Wildfire Protection Plan but then created a Revenue code listed above for the project.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Emergency Management
 Fund Name: Emergency Management
 Fund Number: 001.260.000
 Submitted by: Matthew Floyd
 Date Submitted: 9-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
001.260.000-333.97.039	EMM Indirect Fedral Grant- Haz Mit	0	7,129	7,129
001.260.000-333.97.036	Indirect Federal Grant Disater Pub Assist	0	15,564	15,564
001.260.000-333.97.042	Indirect Federal Grant -E05-039 EMPG	26,000	12,826	38,826
001.260.000-369.91.00	Miscellaneous Revenue	47,000	(47,000)	0
001.260.000-334.03.30	State Grant Conservation Comm	0	15,924	15,924
Total Revenue Increase/Decrease		73,000	4,443	77,443

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
Total Expense Increase/Decrease		0	0	0



Whitman County Public Health

To: Board of County Commissioners
From: Director, Whitman County Public Health
Date: July 10, 2025
Re: 2025 Budget Amendment #1

Gentlemen,

This Budget Amendment consists primarily of adding new grants that were not in place at the time we finalized the 2025 budget last September, reallocating monies after analyzing spending patterns, and removing the FPHS funds we had allocated to capital improvements after they were not utilized before the funding period expired.

We have left \$110,000 in capital improvement to put towards the office remodels. With revenue forecasts looking bleak, we could still see further cuts to state funding that could impact how much we have left for capital improvement projects moving forward.

We appreciate the Commissioner's continued support of our work to safeguard and improve the health and safety of the residents of Whitman County.

Chris Skidmore

A handwritten signature in blue ink, appearing to read 'Chris Skidmore', is written below the printed name.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: 280 Public Health
 Fund Name: Current Expense
 Fund Number: 001.280.000
 Submitted by: Noel Christiansen
 Date Submitted: 9-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
001.280.000-333.93.96	PH Infrastructure Comp	0	200,000	200,000
001.280.000-333.93.32	ELC SHARP HAI	0	19,478	19,478
001.280.000-334.04.93	LHJ Opioid Campaign Proviso	0	31,500	31,500
Total Revenue Increase/Decrease		0	250,978	250,978

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.280.000.562.13-3100	FPHS Operating Supplies & Materials	75,000	25,000	100,000
001.280.000.562.13-3500	FPHS Small Tools & Equipment	5,000	15,000	20,000
001.280.000.562.13-4100	FPHS Services/Professional Services	500,000	400,000	900,000
001.280.000.562.13-4300	FPHS Travel	15,000	10,000	25,000
001.280.000.562.13-4200	FPHS Communications	10,000	(10,000)	0
001.280.000.562.13-4400	FPHS Advertising	4,000	21,000	25,000
001.280.000.562.13-4500	FPHS Operating Rentals & Leases	2,000	(2,000)	0
001.280.000.562.13-4800	FPHS Repairs & Maintenance	5,000	(5,000)	0
001.280.000.562.14-3100	FPHS Bus Comp Operating Supplies	1,000	4,000	5,000
001.280.000.562.14-3500	FPHS Bus Comp Small Tools & Equipment	0	5,000	5,000
001.280.000.562.14-4100	FPHS Bus Comp Professional Services	8,000	17,000	25,000
001.280.000.562.22-3100	MICA Operating Supplies & Materials	15,000	(14,500)	500
001.280.000.562.22-4100	MICA Services/Professional Services	10,000	4,000	14,000
001.280.000.562.22-4300	MICA Travel	700	1,000	1,700
001.280.000.562.25-4100	CSHCN Services/Professional Services	400	9,600	10,000
001.280.000.562.39-4100	ELC Services/Professional Services	0	430	430
001.280.000.562.39-4300	ELC Travel	0	3,000	3,000
001.280.000.562.88-3100	PHEP Operating Supplies & Materials	5,000	(4,500)	500
001.280.000.562.88-3500	PHEP Small Tools & Equipment	0	3,000	3,000
001.280.000.562.88-4100	PHEP Services/Professional Services	1,000	6,000	7,000
001.280.000.594.62-6300	Capital Outlay-Infrastructure	500,000	(351,344)	148,656
Total Expense Increase/Decrease		1,157,100	136,686	1,293,786

Whitman County

WHITMAN COUNTY / PALOUSE EMPIRE FAIR

310 North Main Street

Colfax, Washington 99111

Office Hours: 8am-5pm, M-F

Office: 509-397-6263

Website: PalouseEmpireFair.com

Email: pef@whitmancounty.gov



To: Admin Services Office

From: Whitman County / Palouse Empire Fair

Subject: 2025 Budget Amendment #1

Date: July 09, 2025

This Budget Amendment request effects: Fair Fund (001.300.000).

An additional \$74,267.53 in revenue was received from The WSDA for the K5070 grant for the costs of the electrical upgrades at the Fairgrounds. This is the remaining amount of our biennium grant with the WSDA totaling \$250,000 across the 2 years.

We created a special revenue fund this year anticipate collecting \$25,000.00 that covers the Fair Ambassador & Special Award scholarships and special contest sponsorships.

Department: Fair
 Fund Name: Current Expense
 Fund Number: 001.300.000
 Submitted by: Bill Tensfeld / Ashley Reisenauer
 Date Submitted: 7/9/2025

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
001.300.000-334.02.10	State Grant - Department of Agriculture	25,000	74,268	99,268
				0
				0
Total Revenue Increase/Decrease		25,000	74,268	99,268

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
001.300.000.573.70 - 4800	Repairs & Maintenance	80,000	74,268	154,268
				0
				0
				0
				0
Total Expense Increase/Decrease		80,000	74,268	154,268

Whitman County

Developmental Services Department
310 North Main Street
Colfax, Washington 99111
Office Hours: 8am-5pm, M-F

Telephone: 509-397-6238
Website: WhitmanCounty.org



To: Board of County Commissioners
From: Janel Goebel, County Coordinator
Date: July 9, 2025
RE: Budget Amendment #1

The Whitman County Developmental Services Department would like to a Budget Amendment for the following:

REVENUE

Increase of \$15,241 in new revenue through the DSHS Division of Vocational Rehabilitation – County Program Agreement.

EXPENDITURES

Expenditure increases are associated with changing one staff member from 30% FTE to 100% FTE on January 1st. Expenditures absorbed by the Department through a decrease of cash, and the increase of new revenue.

1. Travel - employee now traveling to meetings with me.4
2. Advertising - due to a new program we were able to offer (due to having the new 100% FTE), which was advertised in the Gazette.
3. Communication - due to paying 100% for the employee's cellphone verses only 30%

If you have any questions, please contact me at extension #6352.

With best regards,

Janel Goebel,
County Coordinator for the Whitman County Developmental Services Department

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Developmental Services
 Fund Name: Parks & Recreation
 Fund Number: 104
 Submitted by: Janel Goebel
 Date Submitted: 9-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
104.340.000-346.60.02	DVR County Services Program Agreement	0	15,241	15,241
Total Revenue Increase/Decrease		0	15,241	15,241

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
104.340.000.508.00	Equity BR-Prior YrAdjust-Tranfs Warrants-Other	308,014	(29,440)	278,574
104.340.000.568.10-1300	Salaries-Chief Deputies/Supervisors	117,935	28,065	146,000
104.340.000.568.10-2100	Benefits-Medical Insurance Premiums	25,673	8,327	34,000
104.340.000.568.10-2200	Benefits-Social Security (FICA) Contribution	9,375	2,125	11,500
104.340.000.568.10-2300	Benefits-Retirement (PERS) Contributions	11,065	2,435	13,500
104.340.000.568.10-2400	Benefits-Industrial Insurance	560	140	700
104.340.000.568.10-2700	Benefits-WA State FMLA Tax	261	139	400
104.340.000.568.10-4200	Communications	900	700	1,600
104.340.000.568.10-4300	Travel	10,000	2,500	12,500
104.340.000.568.10-4400	Advertising	0	250	250
Total Expense Increase/Decrease		483,783	15,241	499,024

Sandy Jamison

*Whitman County Auditor
400 N. Main Street
Colfax, WA 99111
509-397-6270*



2025 Budget Amendment #1 – Current Expense

- Both the Voter Registration Revenue and the Elections Revenue from the state will end up being higher than I first budgeted. I did not originally account for the increase in voter registration rolls.
- The personnel expenses ended up being lower than originally budgeted because I had some staff take maternity leave in 2025 and then return to less than a full time FTE.

2025 Budget Amendment #1A – Elections Reserve

- Due to the unanticipated increase in revenue from both the voter registration arena and the elections revenue piece, 15% of that revenue must be in the Elections Reserve Fund.
- I also changed Paige's funding source to only come out of the Elections account. Since her FTE was reduced from 1.0 FTE to 0.6FTE, I decided not to use the elections reserve account at all for her salary/benefits effective June 1 – thus the decrease in expenditures for this reserve account.

2025 Budget Amendment #1B – Veterans Relief Reserve

- See Attached email from Art.

Fri 2/14/2025 9:06 AM

VAB budget recommendation

Hi Sandy,

Happy Grandbaby!!!

At yesterday's VAB meeting in Pullman we discussed the 2025 VSO budget/VRF budget and overtime for Becky and communication/advertising budget. The VAB would like to add \$5000 of VRF funds to cover overtime needs of Becky during 2025. They also asked to add \$1500 from VRF to the communications/advertising budget as they wish to have Becky do some outreach to Veterans regarding the VRF fund's availability for those in need.

Sincerely,
Art

A handwritten signature in green ink that reads "Arthur D. Swannack". The signature is written in a cursive style with a large initial 'A'.

Art Swannack
Whitman County Commissioner, District 1
509 397-5247 office
509-288-1684 cell

Washington State's open public records act is very broad and pretty much anything you send me is available for anyone to see.

089349

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment-B

Department: Auditor
 Fund Name: Veterans Relief Reserve
 Fund Number: 108.060.000
 Submitted by: Sandy Jamison
 Date Submitted: 1-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
108.060.000.565.20-1500	Salaries - Office/Clerical	25,777	5,000	30,777
108.060.000.565.20-2200	Benefits - Social Security Cont.	1,972	383	2,355
108.060.000.565.20-2400	Benefits - Industrial Insurance	169	9	178
				0
108.060.000.565.20-2700	Benefits - FMLA	55	11	66
108.060.000.565.20-4200	Communications	1,200	1,500	2,700
				0
108.060.000.565.20-4100	Services/Professional Services	161,356	(6,903)	154,453
				0
				0
				0
				0
				0
				0
Total Expense Increase/Decrease		190,529	0	190,529

Sandy Jamison

*Whitman County Auditor
400 N. Main Street
Colfax, WA 99111
509-397-6270*



2025 Budget Amendment #1 – Current Expense

- Both the Voter Registration Revenue and the Elections Revenue from the state will end up being higher than I first budgeted. I did not originally account for the increase in voter registration rolls.
- The personnel expenses ended up being lower than originally budgeted because I had some staff take maternity leave in 2025 and then return to less than a full time FTE.

2025 Budget Amendment #1A – Elections Reserve

- Due to the unanticipated increase in revenue from both the voter registration arena and the elections revenue piece, 15% of that revenue must be in the Elections Reserve Fund.
- I also changed Paige's funding source to only come out of the Elections account. Since her FTE was reduced from 1.0 FTE to 0.6FTE, I decided not to use the elections reserve account at all for her salary/benefits effective June 1 – thus the decrease in expenditures for this reserve account.

2025 Budget Amendment #1B – Veterans Relief Reserve

- See Attached email from Art.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment-A

Department: Auditor
 Fund Name: Elections Reserve
 Fund Number: 134.060.000
 Submitted by: Sandy Jamison
 Date Submitted: 1-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
134.060.000-341.45.21	Voter Registration	26,250	6,380	32,630
134.060.000-341.45.10	Svcs for State Elections	12,500	8,018	20,518
				0
Total Revenue Increase/Decrease		38,750	14,398	53,148

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
134.060.000.514.40-1500	Salaries - Office/Clerical	27,711	(2,827)	24,884
134.060.000.514.40-2200	Benefits - Social Security Cont.	2,120	(216)	1,904
134.060.000.514.40-2400	Benefits - Industrial Insurance	169	(17)	152
134.060.000.514.40-2300	Benefits - Retirement (PERS)	2,503	(258)	2,245
134.060.000.514.40-2700	Benefits - FMLA	59	(6)	53
134.060.000.514.40-2100	Benefits - Medical Insurance	8,087	(809)	7,278
134.060.000.508.00.00	Fund Balance	64,601	18,531	83,132
				0
				0
				0
				0
				0
				0
				0
Total Expense Increase/Decrease		105,250	14,398	119,648

*Whitman County Washington
Superior Court*



To: Board of County Commissioners
Whitman County Auditor

From: Superior Court

Date: July 11, 2025

Re: 2025 Budget Amendment #1 Narrative Trial Court Improvement

Superior Court's 2025 Budget Amendment #1 Estimates reflect the following changes from the 2025 adopted budget.

Current Expenses Increase

143.020.000.512.21.2200	Benefits-WA State FMLA Tax	\$ 83.00
143.020.000.512.21.3500	Small Tools & Equipment	\$ 1,000.00
143.020.000.512.21.4100	Services / Professional Services	\$ 13,000.00

Benefits-Social Security (FICA) is increasing due to incorrect calculations

With Small Tools & Equipment we are increasing this to cover what has previously been used.

With Services/Professional fees we need to pay our portion of the security upgrade back to District Court when it is requested.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Superior Court
 Fund Name: Trial Court Improvement
 Fund Number: 143.020.000
 Submitted by: Lorena Lynch
 Date Submitted: 11-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
143.020.000.512.21.2200	Benefits-Social Security(FICA)	300	83	383
143.020.000.512.21.3500	Small Tools & Equipment	0	10,000	10,000
143.020.000.512.21.4100	Services / Professional Services	0	13,000	13,000
143.020.000.508.00.00	Ending Fund Balance	51,965	(23,083)	28,882
				0
				0
				0
				0
Total Expense Increase/Decrease		52,265	0	52,265



310 N Main Suites 101
Colfax, WA 99111
Phone: (509) 397-5606
Fax: 509-397-5647

BUDGET AMENDMENT # 1

NARRATIVE

Department: Emergency Management

Date: July 9, 2025

Emergency Communications has received and continues to receive reimbursement (DR-4593) for \$450,000 for the Emergency Power Improvements Project TE 6087.

The money will cover supplies/costs of the project.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Emergency Communications
 Fund Name: Emergency Communications
 Fund Number: 144.260.001
 Submitted by: Matthew Floyd
 Date Submitted: 9-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
144.260.001-333.97.039	Indirect Hazard Mitigation	0	450,000	450,000
				0
				0
				0
Total Revenue Increase/Decrease		0	450,000	450,000

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
144.260.001.525.60-4100	Professional Services	50,000	60,000	110,000
144.260.001.594.28-6400	Machinery & Equipment Capital	1,600,000	390,000	1,990,000
				0
				0
Total Expense Increase/Decrease		1,650,000	450,000	2,100,000

*Whitman County Washington
Superior Court*



To: Board of County Commissioners
Whitman County Auditor

From: Superior Court

Date: July 11, 2025

Re: 2025 Budget Amendment #1 Narrative Law Library

Superior Court's 2025 Budget Amendment #1 Estimates reflect the following changes from the 2025 adopted budget.

Current Expenses Increase

148.020.000.572.21.3500	Small Tools & Equipment	\$ 5,000.00
-------------------------	-------------------------	-------------

With Small Tools & Equipment we are increasing this to allow purchase of desk, office chairs & computer for the law library.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Superior Court
 Fund Name: Law Library
 Fund Number: 148.020.000
 Submitted by: Lorena Lynch
 Date Submitted: 11-Jul-25

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
				0
				0
				0
				0
Total Revenue Increase/Decrease		0	0	0

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
148.020.000.572.21-3500	Small Tools & Equipment	2,000	5,000	7,000
148.020.000.508.00-00	Ending Fund Balance	17,000	(5,000)	12,000
		0		0
				0
				0
				0
Total Expense Increase/Decrease		19,000	0	19,000



Whitman County Commissioners

400 N. Main Street • Colfax, WA 99111 (509) 397-5251 • www.whitmancounty.net

Arthur D Swannack, Lamont, District I

Tom Handy, Pullman, District II

Chad Whetzel, Colfax, District III

Email: commissioners@whitmancounty.gov

Corey Mitzimberg, Clerk of the Board • E-mail: coreym@whitmancounty.gov

July 11, 2025

To: Board of County Commissioners

From: Corey Mitzimberg, Clerk of the Board

RE: 2025 Budget Amendment 1

001.009.000.511.60-Commissioners

- **1501** (Salaries-Office/Clerical-Part-Time – Decrease by \$20,000.00 budgeted for part-time/temporary employee to assist in Clerk of the Board (COTB) office for illness, vacation etc. This position is no longer needed as a full-time employee was hired in the Admin/Finance office whose duties include COTB office coverage as needed.
- **4200** (Communications) – Decrease by \$2800.00. Former Commissioner Largent cell service is no longer a County expense.
- **2400** (Benefits-Industrial Insurance) – Increase by \$120.00 to complete 2025.
- **2700** (Benefits-WA State FMLA) – Increase by \$305.00 to complete 2025.
 - For 2400 and 2700 the budgeted amount was figured incorrectly last year resulting in the need for additional budget to complete the year.
- **4300** (Travel) – Increase by \$5100.00 due to 2024 travel expenses paid in January 2025, increased travel expense requests.

001.010.000-General Government

- Decreasing Rent Revenue Budget by \$175,000 as this has been moved to the newly created special revenue fund 149.010.000

149.010.000-Whitcom Property Fund

- Adding Expense and Revenue budget for the newly established special revenue fund for the Hopkins Court/Whitcom building. This includes the rent revenue mentioned above.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: BoCC
 Fund Name: Whitcom Property
 Fund Number: 149.010.000
 Submitted by: Corey Mitzimberg
 Date Submitted: 07.10.2025

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
149.010.000-362.00.00	Rental Income	0	175,000	175,000
149.010.000-308.00.00	Beginning Fund Balance	0	425,000	425,000
				0
				0
Total Revenue Increase/Decrease		0	600,000	600,000

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
149.010.000.522.50-4100	Professioanl Services	0	5,000	5,000
149.010.000.522.50-4800	Repairs & Maintenance	0	20,000	20,000
149.010.000.508.00-00	Ending Fund Balance	0	575,000	575,000
				0
				0
				0
				0
Total Expense Increase/Decrease		0	600,000	600,000

Whitman County

WHITMAN COUNTY / PALOUSE EMPIRE FAIR

310 North Main Street

Colfax, Washington 99111

Office Hours: 8am-5pm, M-F

Office: 509-397-6263

Website: PalouseEmpireFair.com

Email: pef@whitmancounty.gov



To: Admin Services Office

From: Whitman County / Palouse Empire Fair

Subject: 2025 Budget Amendment #1

Date: July 09, 2025

This Budget Amendment request effects: Fair Fund (001.300.000).

An additional \$74,267.53 in revenue was received from The WSDA for the K5070 grant for the costs of the electrical upgrades at the Fairgrounds. This is the remaining amount of our biennium grant with the WSDA totaling \$250,000 across the 2 years.

We created a special revenue fund this year anticipate collecting \$25,000.00 that covers the Fair Ambassador & Special Award scholarships and special contest sponsorships.

BUDGET AMENDMENT WORKSHEET

2025 1st Amendment

Department: Fair
 Fund Name: Special Revenue
 Fund Number: 150.300.000
 Submitted by: Bill Tensfeld / Ashley Reisenauer
 Date Submitted: 7/9/2025

Revenue Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description:			
150.300.000-367.00.12	FAIR - Contributions - Premium/Prize	0	25,000	25,000
				0
				0
Total Revenue Increase/Decrease		0	25,000	25,000

Expense Requests:		2025 Budget Level	Increase/ (Decrease)	Adjusted Budget
Fund/Account Number	Account Description			
150.300.000.573.70 - 4100	Services / Professional Services	0	25,000	25,000
				0
				0
				0
				0
Total Expense Increase/Decrease		0	25,000	25,000