

086319

RESOLUTION NO. _____

**BEFORE THE BOARD OF WHITMAN COUNTY COMMISSIONERS OF WHITMAN COUNTY
STATE OF WASHINGTON**

2022 Budget Amendment #4

WHEREAS, the Board of County Commissioners for Whitman County, State of Washington, met in regular session on Monday, December 5, 2022; and,

WHEREAS, and an all taxpayers appearing at the meeting held this date, to be heard for or against any part of the budget amendment have been given the opportunity to be heard; and,

WHEREAS, the Auditor estimates that these amendments are necessary for the operation of the specific funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND AUTHORIZED that the authorized appropriations for these funds of Whitman County for fiscal year 2022 be amended by the amounts indicated as attached; and,

BE IT FURTHER RESOLVED that the appropriate entries to the account records be made to reflect the aforementioned budget amendment.

PASSED, APPROVED AND ADOPTED this 5th day of December 2022.

BOARD OF COUNTY COMMISSIONERS OF
WHITMAN COUNTY, WASHINGTON

Tom Hardy
Tom Hardy, Chairman

Arthur D. Swannack
Arthur D. Swannack, Commissioner

Michael Largent
Michael Largent, Commissioner

ATTEST:

Corey Mitzimberg
Corey Mitzimberg
Clerk of the Board

DEPARTMENT	2022 Adopted Expenditure Budget	BA #1 Revenue	BA #1 Expenditures	BA #2 Revenue	BA #2 Expenditures	BA #3 Revenue	BA #3 Expenditures	BA #4 Revenue	BA #4 Expenditures	2022 Amended Expenditure Budget after BA #4
090 Commissioners	440,015		15,000						3,313	458,328
010 General Government	6,772,804	60,000	902,000							7,674,804
012 Administrative Services	514,725				175,000					689,725
013 Human Resources	317,779									317,779
020 Superior Court	254,587	360	250	15,000	15,000	-	19,904		10,000	299,741
030 District Court	1,084,690			46,860		100,000	100,000			1,184,690
040 Clerk	532,579		95,300	137,861	14,603			7,469	(7,426)	635,056
050 Treasurer	471,315	500,000								471,315
060 Auditor	1,290,623				(239,540)					1,051,083
080 Assessor	560,986				7,600	-	4,500			573,086
100 Prosecuting Attorney	870,606									870,606
105 Child Support Enf.	116,918									116,918
120 Facilities Management	810,496									810,496
140 Sheriff	4,530,387									4,530,387
170 Juvenile	610,719					-	-	-	-	610,719
200 Weed Control	99,331									99,331
220 Coroner	225,280									225,280
240 Extention	157,097									157,097
260 Emergency Mng.	373,534	48,750	48,750					366,126	366,126	788,410
280 Health	777,023	488,000		420,000	420,000	60,000	-	105,000	105,000	1,302,023
300 Fair	457,232			44,546	44,546		35,000	150,000	150,000	686,778
310 Parks and Rec	267,364		40,924							308,288
320 IT	998,052		52,430							1,050,482
Fund Balance Adjustment		57,544		(227,058)		(596)		(1,582)		-
	22,534,142	1,154,654	1,154,654	437,209	437,209	159,404	159,404	627,013	627,013	24,912,422

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Notes

- 1-Zero net effect BA #3
- 2-Zero net effect BA #4

DEPARTMENT	2022 Adopted Budget	BA #1 2022 Revenues & Expenditures	BA #2 2022 Revenues & Expenditures	BA #3 2022 Revenue & Expenditures	BA #4 2022 Revenue & Expenditures	2022 Amended Budget BA #2	
Building & Development-PW	252,700					252,700	102.400.000
Countywide Planning-PW	813,100					813,100	103.400.000
Developmental Services	934,000					934,000	104.340.000
Veterans Relief	170,400			-		170,400	1 108.060.000
Homeless Housing Plan	375,000					375,000	109.012.000
County Road-PW	19,652,764					19,652,764	110.400.000
Public Facilities Improvement	1,800,000					1,800,000	112.010.000
Hotel/Motel Tax	48,000					48,000	115.300.000
Domestic Violence Services	800					800	116.040.000
Boating Safety	133,000					133,000	117.140.000
Inmate Welfare	53,000					53,000	118.140.000
Historic Preservation/Program	73,120					73,120	120.010.000
Sheriff K-9 Unit	13,500					13,500	122.140.000
Paths & Trails-General	214,500					214,500	123.310.000
REET Technology	257,500					257,500	124.050.000
Donations & Planned Giving-Fair	7,860					7,860	125.300.000
Donations & Planned Giving-Parks	337,100					337,100	125.310.000
Treasurer M&O	180,000					180,000	126.050.000
Quad-City	413,939					413,939	127.140.000
Crime Victims/Witness	120,452					120,452	128.100.000
Juvenile Special Revenue Funds	22,194					22,194	129.170.000
Inter-Local Drug Fund	18,500					18,500	130.140.000
Auditor's Document Preservation	315,000					315,000	132.060.000
Commissioners Special Revenue	342,608					342,608	133.010.002
Elections Reserve	148,670					148,670	134.060.000
Prosecutor Stop Grant	32,238					32,238	135.100.000
District Court-Elec Monitoring	45,000		46,860			91,860	136.030.001
Federal Equitable Sharing	250,500					250,500	138.140.000
Washington Housing-SHB 2060	100,000					100,000	141.012.000
Trial Court Improvement-Superior	48,326					48,326	143.020.000
Trial Court Improvement-District	124,210					124,210	143.030.000
Emergency Communications	2,000,000					2,000,000	144.260.001
Affordable \$ Supportive Housing	125,000					125,000	145.012.000
ARPA	7,866,058					7,866,058	146.012.000
Debt Service External-PSB Bond	417,768	-				417,768	200.010.003
Capital Projects	9,091,845	960,000		-		10,051,845	2 300.010.00x
Capital Projects--E.C.	750,000					750,000	300.260.000
Capital Projects-Fair	161,418					161,418	310.300.000
Solid Waste - PW	7,132,500					7,132,500	400.400.000
Solid Waste Reserve - PW	2,032,000					2,032,000	410.400.000
Equipment Rental & Revolv	6,989,000					6,989,000	501.400.000
Unemployment	130,000					130,000	511.012.000
	63,993,570	960,000	46,860			65,000,430	

Notes:

- 1- Zero Net effect BA #3
- 2- Zero Net Effect BA #3