

086894

Resolution No. _____
Before the Board of Whitman County Commissioners of Whitman County, State of Washington
2023 Budget Amendment #1

WHEREAS, the Board of County Commissioners for Whitman County, State of Washington, met in regular session on Monday, June 5, 2023; and,

WHEREAS, and an all taxpayers appearing at the meeting held this date, to be heard for or against any part of the budget amendment have been given the opportunity to be heard; and,

WHEREAS, the Auditor estimates that these amendments are necessary for the operation of the specific funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND AUTHORIZED that the authorized appropriations for these funds of Whitman County for fiscal year 2023 be amended by the amounts indicated as attached; and,

BE IT FURTHER RESOLVED that the appropriate entries to the account records be made to reflect the aforementioned budget amendment.

PASSED, APPROVED AND ADOPTED this 5th day of June 2023.

BOARD OF COUNTY COMMISSIONERS
OF WHITMAN COUNTY, WASHINGTON


Michael Largent, Chairman


Arthur D Swannack, Commissioner


Tom Handy, Commissioner

ATTEST:


Corey Mitzlberg
Clerk of the Board

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DEPARTMENT	2023 Adopted Expenditure Budget	BA #1 Revenue	BA #1 Expenditures	2023 Amended Expenditure Budget after BA #1
090 Commissioners	472,320			472,320
010 General Government	4,121,159	-	390,000	4,511,159
012 Administrative Services	848,592			848,592
013 Human Resources	389,420			389,420
020 Superior Court	322,259	10,845	7,437	329,696
030 District Court	1,041,307			1,041,307
031 Probation	776,370		-	776,370
040 Clerk	424,271	(2,500)	5,500	429,771
050 Treasurer	562,751	386,500		562,751
060 Auditor	1,064,714			1,064,714
080 Assessor	617,308			617,308
100 Prosecuting Attorney	1,126,630			1,126,630
120 Facilities Management	848,819			848,819
140 Sheriff	5,178,000			5,178,000
170 Juvenile	731,648		-	731,648
200 Weed Control	114,529			114,529
220 Coroner	238,980			238,980
240 Extension	183,704			183,704
260 Emergency Mng.	367,073	250,661		367,073
280 Health	1,522,504	250,000	250,000	1,772,504
300 Fair	508,977	270,000	270,000	778,977
310 Parks and Rec	457,280			457,280
320 IT	1,057,300			1,057,300
Fund Balance Adjustment		(242,569)		-
	22,975,915	922,937	922,937	23,898,852

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- 1- BA #1 adjustments resulted in a zero net effect
- 2- BA #1 adjustments resulted in a zero net effect

DEPARTMENT	2023 Adopted Budget	BA #1 2023 Revenues & Expenditures	2023 Amended Budget BA #1	
Building & Development-PW	259,550		259,550	102,400.000
Countywide Planning-PW	798,150		798,150	103,400.000
Developmental Services	924,320		924,320	104,340.000
Veterans Relief	145,500		145,500	108,060.000
Homeless Housing Plan	775,000		775,000	109,012.000
County Road-PW	20,909,664		20,909,664	110,400.000
Public Facilities Improvement	2,100,000		2,100,000	112,010.000
Hotel/Motel Tax	59,000		59,000	115,300.000
Domestic Violence Services	800		800	116,040.000
Boating Safety	133,000		133,000	117,140.000
Inmate Welfare	53,000		53,000	118,140.000
Historic Preservation/Program	74,620		74,620	120,010.000
Sheriff K-9 Unit	13,500		13,500	122,140.000
Paths & Trails-General	298,000		298,000	123,310.000
REET Technology	275,000		275,000	124,050.000
Donations & Planned Giving-Fair	9,055		9,055	125,300.000
Donations & Planned Giving-Parks	326,544		326,544	125,310.000
Treasurer M&O	150,000		150,000	126,050.000
Quad-City	499,463		499,463	127,140.000
Crime Victims/Witness	216,452		216,452	128,100.000
Juvenile Special Revenue Funds	18,970		18,970	129,170.000
Inter-Local Drug Fund	18,500		18,500	130,140.000
Auditor's Document Preservation	345,000		345,000	132,060.000
Commissioners Special Revenue	250,000		250,000	133,010.002
Elections Reserve	122,628		122,628	134,060.000
Prosecutor Stop Grant	32,238		32,238	135,100.000
District Court-Elec Monitoring	39,672		39,672	136,030.001
Federal Equitable Sharing	250,000		250,000	138,140.000
Washington Housing-SHB 2060	165,000		165,000	141,012.000
Trial Court Improvement-Superior	48,342		48,342	143,020.000
Trial Court Improvement-District	132,000		132,000	143,030.000
Emergency Communications	2,602,000		2,602,000	144,260.001
Affordable \$ Supportive Housing	310,000		310,000	145,012.000
ARPA	1,950,000		1,950,000	146,012.000
Timber	-	-	-	147
Law Library	-	10,268	10,268	148,020.000
Debt Service External-PSB Bond	417,768		417,768	200,010.003
Capital Projects	1,878,188	350,000	2,228,188	300,010.00x
Capital Projects--E.C.	-		-	300,260.000
Capital Projects-Fair	11,538		11,538	310,300.000
Solid Waste - PW	7,841,500		7,841,500	400,400.000
Solid Waste Reserve - PW	2,055,000		2,055,000	410,400.000
Equipment Rental & Revolv	7,265,000		7,265,000	501,400.000
Unemployment	145,000		145,000	511,012.000
	53,918,962	360,268	54,279,230	